03.08.2018

To
All Associations/ Exporters

Sub: Pre-Budget Proposal for the year 2018-19

Dear Sir/Madam,

Suggestions are being sought for Budget proposals for pre-budget exercise of the Union Government for the forthcoming year 2019-20.

We invite you to forward your suggestion in enclosed format in the light of the following:-

- Budget Proposals should be complete in all respects, properly categorized and HS codes for each commodity must be provided.
- Justification given in favour of the proposals shall be restricted to 300 words and annexures should be used, if necessary.
- Each division should select 3-5 proposals, which are considered most crucial to the sector.
- Issues discussed year after year but never agreed to, may not be raised again.
- Proposals, which are related to other Ministries/ Departments, need not be considered and should be sent to the concerned Ministry/ Department for necessary action.
- There is a serious fiscal crisis. Therefore, proposals of small reduction/ exemption in custom/ excise duties, service tax etc. should be avoided unless they are absolutely necessary if such reduction/ exemption are necessary, then ample justification should be given.
- Where temporary relief has been given to some sector for particular period (i.e. upto 3st March, 2019), then it should be re-examined and views may be submitted on these as well.

This information in prescribed format (proforma I & II, copy enclosed) is required to be submitted to DoC latest by 5th September, 2018.

Yours faithfully,

V. K. Vidyarthi
General Manager

Pre-Budget Proposals for the year 2018-19

Proforma – I

1. Name of the division/ Sector	
2. Name of commodity/ services	
3. Title	
4. Source	
5. Nature	
6. Proposal	
7. Accepted by DoC (in case of old proposal only)	
8. Accepted by GoI (in case of old proposal only)	
9. Recommendation	
10. Remarks	

Pre-Budget Proposals for the year 2018-19
Proforma – II

1. Name of the division/ Sector	
2. Name of commodity/ services	
3. a. Nature of proposal	
b. Classification	
c. Present level of Duties	
d. Proposed level of Duties	
e. Proposal (old or new)	
f. Size of the domestic industry	
g. Issues related to inverted duty structure	
h. Revenue implication	
i. Impact of change in duty structure on domestic industry, if any	
j. Custom duty of the goods in ASEAN/SAARC countries	
k. Bound Rates of India in the WTO	
4. Justification of the Division in favour of the proposal	
5. Recommendations	
6. Brief of the recommendation	

Note:-

Kindly fill up the entire proforma

Please fill up separate forms for separate production (in Font Size 12 and Font Type Arial)

Sl. no.1 Indicate the name and address of the Organisation, Address, Telephone Nos., E- mail & person to be contacted. (in case of associations, the nature of association, area of operation and number of measures, with names of few prominent members, may kindly be indicated)

Sl. no.2 Indicate the commercial name which is generally used and also the technical name, if any

Sl. no.3 (a) Whether the proposal relates to Customs Duty, Central Excise Duty, Income Tax inverted duty structure. Central Sales Tax, other levies (Cess, duties etc.) proposals related to streamlining of procedure-system misc. (Banking, export credit etc.)

(b) If the proposal is related to customs, please indicate Custom tariff classification; if the proposal is related to Income Tax, indicate relevant Income Tax Section; if the proposal is related to Central Sales Tax, indicate both product and service classification. If the proposal is related to other levies, indicate name of relevant act (as applicable) along with relevant section.

(c) This information may be filled in case of proposal related to duties only (Basic duty and CV others, if any, may be mentioned separately)

(d) This information may be filled in case of proposal related to duties only

(e) If the proposal is old, please give reference of years, alongwith a copy of the proposal.

(f) Please indicate volume of the products produced by industry, value of production by the domestic industry and total no. of companies belonging to this industry in India

(g) Kindly indicate inputs/raw materials for the manufacture of the end product as appearing/mentioned in the proposal which suffered inverted duty alongwith reasons for the inversion in duty structure

(h) Kindly provide details of the revenue loss that may occur to the Government due to reduction/withdrawal of duties

(j) If Customs duty parity with ASEAN/SAARC countries is referred to, kindly provide tariff schedule for the like product in the ASEAN/SAARC countries.

(k) This information may be filled up only for proposals related to Custom duty

Sl. no.4 Please give a detailed justification as to why the proposal is being recommended, what will be the benefits if this proposal is accepted etc. Also, please mention, if this issue or any similar issue has been taken with Deptt. of Revenue, Deptt. of Banking or other organization, if so, please attach a copy of the correspondence.

(A) In respect of excise & customs duties, the 8-digit classification of the commodity must be indicated.

(B) The following should be incorporated under the justification in proforma for each proposal for atleast last one financial year.

(1) Indirect taxes
  (a) Excise duty propoals
    (i) Price of the product in India
    (ii) Price of the product outside India (International price)
    (iii) Volume of the product produced in India
    (iv) Value of the imports
    (v) Domestic requirement of the product

  (b) Custom duty proposals
    (i) Indegenous cost of production of the product
    (ii) Landed cost of the imported like product
    (iii) Indigenous capacity of production of the like product
    (iv) Indigenous production of the like product

(2) Direct taxes

Revenue effect of the recommended proposals.